

Municipio de Zapotlanejo, Jalisco.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado  
Clasificación Administrativa  
Del 01/1/2025 al 30/06/2025  
(Información Preliminar)

| Concepto                                                   | Egresos        |                               |                |                |                | SubEjercicio    |
|------------------------------------------------------------|----------------|-------------------------------|----------------|----------------|----------------|-----------------|
|                                                            | Aprobado       | Ampliaciones /<br>Reducciones | Modificado     | Devengado      | Pagado         |                 |
| Pleno del Ayuntamiento                                     | \$8,119,417.77 | \$0.00                        | \$8,119,417.77 | \$1,250,491.17 | \$1,250,491.17 | \$6,868,926.60  |
| Presidencia                                                | \$3,389,975.77 |                               | \$3,389,975.77 | \$6,726,218.42 | \$6,726,218.42 | -\$3,336,242.65 |
| Secretaría Particular                                      | \$3,389,975.77 | \$0.00                        | \$3,389,975.77 | \$346,409.60   | \$336,159.56   | \$3,043,566.17  |
| Jefatura de asuntos del interior                           | \$3,389,975.77 |                               | \$3,389,975.77 | \$443,303.29   | \$394,857.05   | \$2,946,672.48  |
| Dirección de Gestión de Proyectos Federales y<br>Estatales | \$3,389,975.77 | \$0.00                        | \$3,389,975.77 | \$1,103,473.95 | \$1,103,473.95 | \$2,286,501.82  |
| Dirección de Transparencia                                 | \$3,389,975.77 | \$0.00                        | \$3,389,975.77 | \$178,523.15   | \$170,715.15   | \$3,211,452.62  |
| Dirección de comunicación                                  | \$3,389,975.77 | \$0.00                        | \$3,389,975.77 | \$603,832.75   | \$544,750.15   | \$2,786,143.02  |
| Unidad de relaciones publicas                              | \$3,389,975.77 | \$0.00                        | \$3,389,975.77 | \$0.00         | \$0.00         | \$3,389,975.77  |
| Unidad de imagen institucional                             | \$3,389,975.77 | \$0.00                        | \$3,389,975.77 | \$28,981.16    | \$28,981.16    | \$3,360,994.61  |
| Secretaría General                                         | \$3,389,975.77 | \$0.00                        | \$3,389,975.77 | \$1,085,064.05 | \$1,059,489.65 | \$2,304,911.72  |
| Delegación Matatlan                                        | \$3,389,975.77 | \$0.00                        | \$3,389,975.77 | \$232,214.64   | \$207,989.16   | \$3,157,761.13  |
| Delegación la Laja                                         | \$3,389,975.77 | \$0.00                        | \$3,389,975.77 | \$707,487.04   | \$672,760.62   | \$2,682,488.73  |
| Delegación Santa Fe                                        | \$3,389,975.77 | \$0.00                        | \$3,389,975.77 | \$863,210.75   | \$709,804.09   | \$2,526,765.02  |
| Delegación la Purísima                                     | \$3,389,975.77 | \$0.00                        | \$3,389,975.77 | \$487,892.20   | \$434,636.83   | \$2,902,083.57  |
| Delegación el Saucillo                                     | \$3,389,975.77 | \$0.00                        | \$3,389,975.77 | \$298,846.17   | \$264,275.57   | \$3,091,129.60  |
| Delegación San José de las Flores                          | \$3,389,975.77 | \$0.00                        | \$3,389,975.77 | \$524,753.69   | \$445,891.09   | \$2,865,222.08  |
| Dirección de Registro Civil                                | \$3,389,975.77 | \$0.00                        | \$3,389,975.77 | \$289,368.64   | \$281,083.92   | \$3,100,607.13  |
| Jefatura de Archivo Municipal                              | \$3,389,975.77 | \$0.00                        | \$3,389,975.77 | \$83,571.63    | \$76,420.00    | \$3,306,404.14  |
| Jefatura de Inspección y Vigilancia                        | \$3,389,975.77 | \$0.00                        | \$3,389,975.77 | \$30,993.40    | \$27,873.00    | \$3,358,982.37  |
| Jefatura de Medio Ambiente                                 | \$3,381,815.77 | \$0.00                        | \$3,381,815.77 | \$176,930.56   | \$176,930.56   | \$3,204,885.21  |
| Jefatura de Cementerios                                    | \$3,390,079.77 | \$0.00                        | \$3,390,079.77 | \$99,378.12    | \$99,378.12    | \$3,290,701.65  |
| Dirección de Protección civil y bomberos                   | \$3,391,079.77 | \$0.00                        | \$3,391,079.77 | \$1,688,048.79 | \$1,524,665.47 | \$1,703,030.98  |
| Tesorería                                                  | \$7,413,539.77 | \$0.00                        | \$7,413,539.77 | \$5,359,296.13 | \$5,157,011.28 | \$2,054,243.64  |



## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado

Clasificación Administrativa

Del 01/1/2025 al 30/06/2025

(Información Preliminar)

| Concepto                                       | Egresos          |                               |                  |                 |                 | SubEjercicio     |
|------------------------------------------------|------------------|-------------------------------|------------------|-----------------|-----------------|------------------|
|                                                | Aprobado         | Ampliaciones /<br>Reducciones | Modificado       | Devengado       | Pagado          |                  |
| Dirección de contabilidad                      | \$3,390,079.77   | \$0.00                        | \$3,390,079.77   | \$1,040,697.20  | \$1,037,802.74  | \$2,349,382.57   |
| Jefatura de ingresos                           | \$3,390,079.77   | \$0.00                        | \$3,390,079.77   | \$136,587.00    | \$136,587.00    | \$3,253,492.77   |
| Jefatura de Egresos                            | \$3,390,079.77   | \$0.00                        | \$3,390,079.77   | \$600.00        | \$600.00        | \$3,389,479.77   |
| Jefatura de Apremios                           | \$3,390,079.77   | \$0.00                        | \$3,390,079.77   | \$348,301.76    | \$342,899.69    | \$3,041,778.01   |
| Dirección de Padrón y Licencias                | \$3,390,079.77   | \$0.00                        | \$3,390,079.77   | \$145,201.10    | \$117,887.63    | \$3,244,878.67   |
| Dirección de Catastro                          | \$3,390,079.77   | \$0.00                        | \$3,390,079.77   | \$733,926.32    | \$702,904.81    | \$2,656,153.45   |
| Jefatura de Tramite y registro                 | \$3,390,079.77   | \$0.00                        | \$3,390,079.77   | \$0.00          | \$0.00          | \$3,390,079.77   |
| Jefatura de Jurídico de Catastro               | \$3,390,079.77   | \$0.00                        | \$3,390,079.77   | \$0.00          | \$0.00          | \$3,390,079.77   |
| Jefatura de Informática                        | \$3,416,819.77   | \$0.00                        | \$3,416,819.77   | \$522,805.22    | \$490,580.98    | \$2,894,014.55   |
| Jefatura de Infraestructura                    | \$3,390,079.77   | \$0.00                        | \$3,390,079.77   | \$28,353.09     | \$5,397.98      | \$3,361,726.68   |
| Coordinación de Gestión integral de la ciudad  | \$3,390,079.77   | \$0.00                        | \$3,390,079.77   | \$49,733,242.38 | \$44,124,171.35 | -\$46,343,162.61 |
| Jefatura de Proyectos de obra publica          | \$110,397,353.77 | \$0.00                        | \$110,397,353.77 | \$393,468.88    | \$391,781.30    | \$110,003,884.89 |
| Jefatura de supervisión de obra                | \$3,390,079.77   | \$0.00                        | \$3,390,079.77   | \$205,627.91    | \$202,759.00    | \$3,184,451.86   |
| Unidad administrativa de proyectos             | \$3,390,079.77   | \$0.00                        | \$3,390,079.77   | \$132,792.00    | \$132,792.00    | \$3,257,287.77   |
| Jefatura de seguimiento a la obra publica      | \$3,377,371.77   | \$0.00                        | \$3,377,371.77   | \$290.00        | \$0.00          | \$3,377,081.77   |
| Dirección del modulo de Maquinaria             | \$6,704,083.77   | \$0.00                        | \$6,704,083.77   | \$4,790,794.87  | \$3,225,721.88  | \$1,913,288.90   |
| Unidad de ordenamiento territorial             | \$3,390,291.77   | \$0.00                        | \$3,390,291.77   | \$37,649.32     | \$26,669.04     | \$3,352,642.45   |
| Coordinación General de Servicios Municipales  | \$3,390,291.77   | \$0.00                        | \$3,390,291.77   | \$11,917,404.90 | \$10,854,294.14 | -\$8,527,113.13  |
| Dirección de Mantenimiento a espacios públicos | \$3,390,291.77   | \$0.00                        | \$3,390,291.77   | \$19,474.30     | \$15,401.05     | \$3,370,817.47   |
| Dirección de mantenimiento general             | \$3,390,291.77   | \$0.00                        | \$3,390,291.77   | \$3,640,754.88  | \$2,590,744.51  | -\$250,463.11    |
| Unidad de Mantenimiento a puente de Calderón   | \$3,390,291.77   | \$0.00                        | \$3,390,291.77   | \$229,389.77    | \$173,554.21    | \$3,160,902.00   |
| Unidad de control canino                       | \$3,390,291.77   | \$0.00                        | \$3,390,291.77   | \$225,471.95    | \$179,857.31    | \$3,164,819.82   |
| Unidad de mantenimiento General                | \$3,390,291.77   | \$0.00                        | \$3,390,291.77   | \$25,490.40     | \$16,790.40     | \$3,364,801.37   |



## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado

Clasificación Administrativa

Del 01/1/2025 al 30/06/2025

(Información Preliminar)

| Concepto                                             | Egresos        |                               |                |                 |                 | SubEjercicio     |
|------------------------------------------------------|----------------|-------------------------------|----------------|-----------------|-----------------|------------------|
|                                                      | Aprobado       | Ampliaciones /<br>Reducciones | Modificado     | Devengado       | Pagado          |                  |
| Jefatura de aseo publico                             | \$3,320,062.77 | \$0.00                        | \$3,320,062.77 | \$2,519,536.82  | \$2,509,036.82  | \$800,525.95     |
| Unidad de parques y jardines                         | \$3,391,668.77 | \$0.00                        | \$3,391,668.77 | \$2,681,450.00  | \$2,622,181.21  | \$710,218.77     |
| Unidad de almacén general                            | \$3,391,668.77 | \$0.00                        | \$3,391,668.77 | \$0.00          | \$0.00          | \$3,391,668.77   |
| Jefatura de Rastro Municipal                         | \$3,391,668.77 | \$0.00                        | \$3,391,668.77 | \$1,610,438.14  | \$1,081,559.26  | \$1,781,230.63   |
| Jefatura de Agua potable                             | \$3,391,668.77 | \$0.00                        | \$3,391,668.77 | \$5,994,149.48  | \$5,083,629.81  | -\$2,602,480.71  |
| Unidad de plantas tratadoras de aguas residuales     | \$3,391,668.77 | \$0.00                        | \$3,391,668.77 | \$17,081.72     | \$4,501.00      | \$3,374,587.05   |
| Dirección de Alumbrado publico                       | \$3,391,668.77 | \$0.00                        | \$3,391,668.77 | \$23,752,837.77 | \$23,122,218.88 | -\$20,361,169.00 |
| Comisaria General de la Seguridad Ciudadana          | \$9,896,668.77 | \$0.00                        | \$9,896,668.77 | \$13,506,307.32 | \$12,986,430.27 | -\$3,609,638.55  |
| Unidad de Seguridad Vial                             | \$3,391,668.77 | \$0.00                        | \$3,391,668.77 | \$0.00          | \$0.00          | \$3,391,668.77   |
| Unidad de Seguridad Publica                          | \$3,391,668.77 | \$0.00                        | \$3,391,668.77 | \$138,296.84    | \$138,296.84    | \$3,253,371.93   |
| Coordinación General de Construcción de la comunidad | \$3,391,668.77 | \$0.00                        | \$3,391,668.77 | \$2,791,621.39  | \$2,659,939.81  | \$600,047.38     |
| Jefatura de participación ciudadana                  | \$3,391,668.77 | \$0.00                        | \$3,391,668.77 | \$200,978.10    | \$194,283.82    | \$3,190,690.67   |
| Jefatura de Cultura                                  | \$3,390,259.77 | \$0.00                        | \$3,390,259.77 | \$726,300.96    | \$704,796.48    | \$2,663,958.81   |
| Jefatura de Turismo                                  | \$3,391,705.77 | \$0.00                        | \$3,391,705.77 | \$31,718.55     | \$22,591.25     | \$3,359,987.22   |
| Jefatura de Programas sociales                       | \$3,391,705.77 | \$0.00                        | \$3,391,705.77 | \$3,850,216.52  | \$3,849,771.02  | -\$458,510.75    |
| Unidad de inclusión                                  | \$3,391,705.77 | \$0.00                        | \$3,391,705.77 | \$0.00          | \$0.00          | \$3,391,705.77   |
| Jefatura de deporte recreación y eventos especiales  | \$4,367,205.77 | \$0.00                        | \$4,367,205.77 | \$2,203,240.77  | \$2,068,880.09  | \$2,163,965.00   |
| Jefatura de promoción deportiva                      | \$3,391,705.77 | \$0.00                        | \$3,391,705.77 | \$207,776.17    | \$207,776.17    | \$3,183,929.60   |
| Jefatura de Área polideportiva                       | \$3,391,705.77 | \$0.00                        | \$3,391,705.77 | \$92,870.30     | \$92,713.70     | \$3,298,835.47   |
| Jefatura de Escuelas de futbol                       | \$3,391,705.77 | \$0.00                        | \$3,391,705.77 | \$0.00          | \$0.00          | \$3,391,705.77   |
| Jefatura de educación                                | \$3,487,185.77 | \$0.00                        | \$3,487,185.77 | \$4,580,964.77  | \$3,886,298.15  | -\$1,093,779.00  |
| Instituto de la Juventud                             | \$3,496,578.77 | \$0.00                        | \$3,496,578.77 | \$87,610.00     | \$76,975.00     | \$3,408,968.77   |
| Instituto de la Mujer para la igualdad sustantiva    | \$3,391,705.77 | \$0.00                        | \$3,391,705.77 | \$112,125.22    | \$84,902.16     | \$3,279,580.55   |



Municipio de Zapotlanejo, Jalisco.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado

Clasificación Administrativa

Del 01/1/2025 al 30/06/2025

(Información Preliminar)

| Concepto                                            | Egresos        |                               |                |                |                | SubEjercicio   |
|-----------------------------------------------------|----------------|-------------------------------|----------------|----------------|----------------|----------------|
|                                                     | Aprobado       | Ampliaciones /<br>Reducciones | Modificado     | Devengado      | Pagado         |                |
| Sindicatura                                         | \$3,391,705.77 | \$0.00                        | \$3,391,705.77 | \$434,812.23   | \$426,455.04   | \$2,956,893.54 |
| Dirección Jurídica Municipal                        | \$3,391,705.77 | \$0.00                        | \$3,391,705.77 | \$629,319.00   | \$629,319.00   | \$2,762,386.77 |
| Jefatura jurídico laboral                           | \$3,391,705.77 | \$0.00                        | \$3,391,705.77 | \$0.00         | \$0.00         | \$3,391,705.77 |
| Unidad Jurídico laboral                             | \$3,391,705.77 | \$0.00                        | \$3,391,705.77 | \$11,183.95    | \$11,183.95    | \$3,380,521.82 |
| Unidad de Derechos Humanos                          | \$3,391,705.77 | \$0.00                        | \$3,391,705.77 | \$0.00         | \$0.00         | \$3,391,705.77 |
| Subdirección Jurídica de honor y Justicia           | \$3,391,705.77 | \$0.00                        | \$3,391,705.77 | \$0.00         | \$0.00         | \$3,391,705.77 |
| Juzgado Municipal                                   | \$3,391,705.77 | \$0.00                        | \$3,391,705.77 | \$206,503.94   | \$206,503.94   | \$3,185,201.83 |
| Unidad de prevención social                         | \$3,391,705.77 | \$0.00                        | \$3,391,705.77 | \$139,632.54   | \$139,632.54   | \$3,252,073.23 |
| Dirección Jurídica de Seguridad                     | \$3,391,705.77 | \$0.00                        | \$3,391,705.77 | \$5,126.22     | \$5,126.22     | \$3,386,579.55 |
| Contraloría                                         | \$3,391,705.77 | \$0.00                        | \$3,391,705.77 | \$454,167.88   | \$452,742.25   | \$2,937,537.89 |
| Jefatura de Responsabilidades                       | \$3,391,705.77 | \$0.00                        | \$3,391,705.77 | \$0.00         | \$0.00         | \$3,391,705.77 |
| Jefatura de Auditoría de obras Públicas             | \$3,391,705.77 | \$0.00                        | \$3,391,705.77 | \$74,640.00    | \$74,640.00    | \$3,317,065.77 |
| Gabinete                                            | \$3,391,705.77 | \$0.00                        | \$3,391,705.77 | \$662,390.90   | \$619,411.85   | \$2,729,314.87 |
| Jefatura de Gestión de Calidad                      | \$3,391,705.77 | \$0.00                        | \$3,391,705.77 | \$1,522.99     | \$1,522.99     | \$3,390,182.78 |
| Jefatura de Vinculación Metropolitana               | \$3,391,705.77 | \$0.00                        | \$3,391,705.77 | \$5,636.71     | \$5,636.71     | \$3,386,069.06 |
| Jefatura de Movilidad y Transporte                  | \$3,386,360.77 | \$0.00                        | \$3,386,360.77 | \$967,886.00   | \$967,886.00   | \$2,418,474.77 |
| Coordinación desarrollo economico                   | \$3,390,990.77 | \$0.00                        | \$3,390,990.77 | \$1,463,124.23 | \$1,499,995.35 | \$1,927,866.54 |
| Unidad de Proyectos especiales                      | \$3,390,990.77 | \$0.00                        | \$3,390,990.77 | \$256,568.00   | \$256,568.00   | \$3,134,422.77 |
| Jefatura de promoción economica                     | \$3,390,990.77 | \$0.00                        | \$3,390,990.77 | \$878.00       | \$878.00       | \$3,390,112.77 |
| Jefatura de Desarrollo rural                        | \$3,390,990.77 | \$0.00                        | \$3,390,990.77 | \$414,751.04   | \$151,634.04   | \$2,976,239.73 |
| Unidad de proyectos de desarrollo del campo         | \$3,390,990.77 | \$0.00                        | \$3,390,990.77 | \$94,625.74    | \$94,625.74    | \$3,296,365.03 |
| Coordinación General de Administración e innovación | \$3,390,990.77 | \$0.00                        | \$3,390,990.77 | \$817,460.22   | \$813,643.82   | \$2,573,530.55 |
| Jefatura de Proveeduría                             | \$3,390,990.77 | \$0.00                        | \$3,390,990.77 | \$1,809,671.11 | \$1,309,922.28 | \$1,581,319.66 |



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado  
Clasificación Administrativa  
Del 01/1/2025 al 30/06/2025  
(Información Preliminar)

| Concepto                                                              | Egresos          |                            |                  |                  |                  | SubEjercicio     |
|-----------------------------------------------------------------------|------------------|----------------------------|------------------|------------------|------------------|------------------|
|                                                                       | Aprobado         | Ampliaciones / Reducciones | Modificado       | Devengado        | Pagado           |                  |
| Jefatura de Patrimonio                                                | \$3,390,990.77   | \$0.00                     | \$3,390,990.77   | \$2,406,248.00   | \$419,442.82     | \$984,742.77     |
| Jefatura de Recursos Humanos                                          | \$3,430,204.77   | \$0.00                     | \$3,430,204.77   | \$263,431.84     | \$240,767.84     | \$3,166,772.93   |
| Jefatura de Mantenimiento interno y analisis del gasto administrativo | \$3,348,318.77   | \$0.00                     | \$3,348,318.77   | \$577,822.77     | \$563,867.88     | \$2,770,496.00   |
| Unidad de abasto y suministro                                         | \$3,348,318.77   | \$0.00                     | \$3,348,318.77   | \$0.00           | \$0.00           | \$3,348,318.77   |
| Direccion de servicios de Salud                                       | \$3,383,838.77   | \$0.00                     | \$3,383,838.77   | \$5,402,570.68   | \$3,895,241.15   | -\$2,018,731.91  |
| Mantenimiento Vehicular                                               | \$3,416,571.31   | \$0.00                     | \$3,416,571.31   | \$483,659.84     | \$439,162.78     | \$2,932,911.47   |
| Total del Gasto                                                       | \$458,957,841.00 | \$0.00                     | \$458,957,841.00 | \$179,605,767.22 | \$161,085,644.92 | \$279,352,073.78 |



*[Signature]*  
Presidenta Municipal

